

## PASQUOTANK COUNTY SUMMARY – 2008

	DIRECT IMPACT	INDIRECT IMPACT	INDUCED IMPACT	TYPE SAM MULTIPLIER	TOTAL IMPACT
OUTPUT	\$237,326,581	\$26,106,973	\$43,270,765	1.2923	\$306,704,318
LABOR INCOME	\$121,684,947	\$8,179,389	\$12,913,587	1.1733	\$142,777,923
EMPLOYMENT	2,637	248	478	1.2753	3,363
TOTAL IMPACT OF HEALTH CARE INDUSTRY — LOCAL RETAIL SALES					\$88,530,266
MEDICAID EXPENDITURES					\$45,658,108
NUMBER OF MEDICAID ELIGIBLE					8,808
FEDERAL TRANSFER PAYMENTS					\$229,884,000

- In 2008 it is estimated that Pasquotank County's health care industries produced over \$237 million in direct output revenue and contributed an additional \$69 million (indirect and induced) in health care goods and services for a total dollar output value that can be attributed to health care industries of \$306 million. The Output multiplier (1.2923) shows that for every \$1 in revenue produced by health care industries and additional \$0.29 was generated in the county's economy.
- Health care industries paid in wages and benefits to its employees over \$121 million (direct) and contributed an additional \$21 million (indirect and induced) for a total labor income that can be attributed to health care industries of \$142 million. The Labor Income multiplier (1.1733) shows that for every \$1 paid in wages/benefits paid to health care industry employees produced an additional \$0.17 in other wages/benefits throughout the county.
- In 2008 health care industries employed an estimated 2,637 (direct) and generated an additional 726 (indirect and induced) full/part time workers for a total work force that can be attributed to health care industries of 3,363. The Employment multiplier (1.2753) shows that for every 1 worker employed in the health care industry, an additional 0.27 workers are employed in the county's work force.
- In 2008, county total personal income and gross retail sales data show that approximately 62% of personal income generated was spent in local retail stores. Using this retail sales capture ratio of 62% it is estimated that the \$142 million paid to health care and support employees generated over \$88 million in local retail sales. Not all retail sales are taxed by the state or local governments. However, one can assume that much of the \$88 million generated by retail sales would be subject to both state and county taxes – generating additional revenue.

# **PASQUOTANK      2008**

<b>Population</b>	<b>41,111</b>
<b>Area Sq. Miles</b>	<b>227</b>
<b>Persons per square mile</b>	<b>181</b>
<b>Number Employed</b>	<b>24,028</b>
<b>Unemployment Rate</b>	<b>7.0%</b>
<b># of Industries</b>	<b>156</b>
<b># of Households</b>	<b>14,749</b>
<b>Per Capita Income</b>	<b>\$27,237</b>
<b>Median Household Income</b>	<b>\$43,135</b>
<b>Total Personal Income</b>	<b>\$1,119,751,000</b>
<b>Gross County Retail Sales</b>	<b>\$694,308,000</b>
<b>Local Retail Sales Capture Ratio</b>	<b>62.01%</b>
<b>Federal Medical Transfer Payments</b>	<b>\$229,884,000</b>
<b>Number of Medicaid Eligibles</b>	<b>8,808</b>
<b>Medicaid Expenditures</b>	<b>\$45,658,108</b>

<b>HEALTH SECTOR</b>	<b>DIRECT IMPACT</b>	<b>INDIRECT IMPACT</b>	<b>INDUCED IMPACT</b>	<b>TYPE SAM MULTIPLIER</b>	<b>TOTAL IMPACT</b>	<b>ESTIMATED RETAIL SALES GENERATED</b>
Pharmacies, Health and Personal Care Stores						
Output	\$10,042,303	\$962,012	\$1,478,528	1.2430	\$12,482,844	
Labor Income	\$4,614,829	\$299,636	\$474,714	1.1678	\$5,389,179	\$3,341,591
Employment	132	9	16	1.1886	157	
Home Health Care Services						
Output	\$5,071,494	\$407,667	\$951,072	1.2679	\$6,430,233	
Labor Income	\$2,415,002	\$115,360	\$260,750	1.1557	\$2,791,112	\$1,730,645
Employment	209	4	11	1.0703	224	
Physicians, Dentists, other Health Professionals						
Output	\$82,393,952	\$8,966,357	\$16,218,014	1.3057	\$107,578,323	
Labor Income	\$40,864,128	\$2,703,489	\$4,477,074	1.1757	\$48,044,691	\$29,790,385
Employment	753	89	179	1.3571	1,021	
Ambulatory and Outpatient Health Care Services						
Output	\$25,242,914	\$3,355,793	\$3,311,896	1.2641	\$31,910,603	
Labor Income	\$8,036,900	\$1,060,260	\$930,014	1.2476	\$10,027,174	\$6,217,406
Employment	129	32	37	1.5313	198	
Hospitals						
Output	\$95,367,774	\$10,534,897	\$17,253,938	1.2914	\$123,156,608	
Labor Income	\$52,752,611	\$3,402,121	\$5,461,214	1.1680	\$61,615,946	\$38,205,319
Employment	864	94	190	1.3296	1,149	
Nursing and Residential Care Facilities						
Output	\$19,208,144	\$1,880,247	\$4,057,317	1.3091	\$25,145,708	
Labor Income	\$13,001,477	\$598,523	\$1,309,821	1.1468	\$14,909,821	\$9,244,919
Employment	550	19	45	1.1167	615	
<b>TOTAL</b>						
Output	<b>\$237,326,581</b>	<b>\$26,106,973</b>	<b>\$43,270,765</b>	<b>1.2923</b>	<b>\$306,704,318</b>	
Labor Income	<b>\$121,684,947</b>	<b>\$8,179,389</b>	<b>\$12,913,587</b>	<b>1.1733</b>	<b>\$142,777,923</b>	<b>\$88,530,266</b>
Employment	<b>2,637</b>	<b>248</b>	<b>478</b>	<b>1.2753</b>	<b>3,363</b>	